

**Fruit Tree, Nut Tree, and Grapevine Improvement Advisory Board
 Reimbursement to the Nursery Program
 2025/26 Budget Year
 2025 Crop**

CDFA Services

	2022 Crop	2023 Crop	Lab Cost	2024 Crop	2025 Crop
Deciduous Fruit & Nut Tree					
Testing *					
ELISA	38,739	40,434		40,565	TBD
ELISA ;	16,551	1320		3,920	TBD
S/B			\$159,876		
Supplies			\$50,000		
Total			\$209,876		
Total	55,290	41,754		44,485	

	2022 Crop	2023 Crop	Lab Cost	2024 Crop	2025 Crop
Grapevine Testing					
Testing*					
PCR				3885	
S/B			\$130,571		
Supplies			\$67,000		
Total			\$197,571		
Total				3885	

Citrus	2022 Crop	2023 Crop	2024 Crop	2025 Crop
Testing*				
PCR			957	

VMB Trapping

	2022 Traps	2023 Traps	2024 Traps	2025 Traps
Male Trapped				
Total Trapped				